



State of Utah  
Department of Commerce  
Division of Public Utilities

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January 16, 2018

**TO: PUBLIC SERVICE COMMISSION**

**FROM: DIVISION OF PUBLIC UTILITIES**

Chris Parker, Director  
Bill Duncan, Manager, Telecommunications and Water  
Joseph Hellewell, Utility Analyst

**RE: Universal Service Funds Status**  
Docket #17-999-05

Attached for your information is the latest status report on the Utah Universal Service Fund. All reported amounts are proprietary.

The Universal Service Fund showed a balance of \$6,295,855.83 at the end of December of 2017, which is a decrease of \$456,559.31 from the previous month. USF disbursements for the month totaled \$893,620.93. TRS disbursements for December were \$58,543.08. There were no Lifeline disbursements for December.

An adjustment of \$376,640.95 was made to reflect a reporting difference between what the Division of Public Utilities (DPU) has recorded and what the Division of Finance has recorded. This brings the balance reported of the UUSF fund to match between what the two divisions are recording. This adjustment is needed to correct reporting errors made prior to 2013. The DPU is continuing to research when this recording error occurred.

Revenues for December totaled \$872,245.65. The fund has ranged between \$2.8 and \$6.8 million for the last 12 months.

**Attachments (24 pages)**